

Bowen Island Municipality

2003 Five Year Financial Plan Bylaw No. 88, Amendment Bylaw No. 169, 2005

A Bylaw to Amend the 2003 Five Year Financial Plan

WHEREAS the Local Government Act and the Community Charter provides the authority that the annual Financial Plan Bylaw may be amended at any time; AND to ensure that all expenditures are included in the municipality's financial plan;

NOW THEREFORE the Council of Bowen Island Municipality, in open meeting assembled, enacts as follows:

1. That Schedule "A" to "2003 Five Year Financial Plan Bylaw No. 88, 2003" be amended as follows:

REVENUE:		Amount
Grants in Lieu of Taxes	Increase by	\$ 22,213
Revenue from Fees & Charges:		
General Sale of Services	Increase by	\$ 32,748
Revenue from Other sources:		
Other Revenue	Increase by	<u>\$ 28,862</u>
TOTAL		<u>\$ 83,823</u>

EXPENDITURE		
Municipal - General Purposes:		
General Government Services	Decrease by	\$ (31,962)
Protective Services	Decrease by	(\$ 48,720)
Public Works Services	Increase by	\$ 27,026
Solid Waste Management	Increase by	\$ 2,106
Community Planning	Decrease by	(\$ 57,963)
Recreation and Parks	Decrease by	(\$ 3,366)
Other Fiscal Services	Decrease by	(\$ 50,187)
Debt Interest	Increase by	\$ 42
Water System Operations:		
Debt Interest	Increase by	\$ 2,014
Transfers To:		
To Own Reserves & allowances – General	Increase by	\$ 90,716
To Reserve Funds – General	Increase by	\$ 64,931
To Reserve Funds - Water	Increase by	\$ 20,097
Capital Expenditures from		
Revenue sources - General Operations	Decrease by	<u>(\$ 76,446)</u>
TOTAL	Increase by	<u>\$ 83,823</u>

2. This bylaw may be cited as “2003 Five Year Financial Plan Bylaw No. 88, Amendment Bylaw No. 169, 2005”.

READ A FIRST TIME this 14th day of November, 2005

READ A SECOND TIME this 14th day of November, 2005

READ A THIRD TIME this 14th day of November, 2005

RECONSIDERED AND FINALLY ADOPTED this 28th day of November, 2005

(Original signed) _____
Lisa Barrett, Mayor

(Original signed) _____
Isabell Hadford, Clerk

Certified to be a true and correct copy of
Bylaw No. 169, 2005, cited as “2003 Five
Year Financial Plan Bylaw No. 88,
Amendment Bylaw No. 169, 2005”.
adopted by the Council of Bowen Island
Municipality on this 28th day of
November, 2005.

(Original signed) _____
Isabell Hadford, Clerk